



Strategic Plan for the Province of KZN

Overview of Initiatives and Actions

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Overview

- Two parts to the presentation today:
 - Provide highlights of the initiatives and actions being proposed for the development of KZN
 - Provide an overview of a revised planning framework for the Province of KZN.

Vision & Goals of the 16th Legislative Assembly

Vision

Strong individuals, families and communities sharing the benefits and responsibilities of a unified, environmentally sustainable and a prosperous Kwa-Zulu Natal

Goals

- A strong and independent province built on partnerships
- An environment that will sustain present and future generations
- Healthy, educated people
- A diversified economy that provides all communities and regions with opportunities and choices
- Sustainable, vibrant, accountable and safe communities
- Effective and efficient governance from both Provincial & Municipal

Strategic Initiatives

- Consideration given to the issues and opportunities associated with pursuing our vision and goals and the balance in how we approach issues and take action.
- Five key strategic initiatives form the backbone of our Plan:
 - Managing This Province
 - Building Our Future Together
 - Maximizing Future Opportunities
 - Reducing the Cost of Living for all Participating members
 - Refocusing Government controls

Estimated KZN Spending, by Goal

Sustainable, vibrant, accountable
and safe communities

(R xx million)

Healthy, educated/skilled
people

(R xx million)

A diversified economy that provides
all communities and regions with
opportunities and choices

(R xx million)

An environment that will sustain
present and future generations

(R xx million)

Effective and efficient governance

(R xx million)

A strong and independent
province built on partnerships

(R xx million)

Managing This Province

The actions under this initiative include:

- Develop Governance based on Natural Law
- Protect Coastal Water (Coast Guard functioning)
- Work to Mitigate and Adapt Improvements to Durban & Richards Bay Harbours
- Improve Harbour Environmental Monitoring Efforts
- Discuss Environmental Stewardship Requirements

Building Our Future

The actions under this initiative include:

- Expand & Improve Schooling for Children and Youth
- Education for Community Leaders
- Encourage healthy choices and address Addictions
- Implement a framework for action on Family Violence
- Strengthen care for seniors in all communities
- Enhance support and rewards for the Voluntary Sector
- Increase general Safety and Security

Maximizing Opportunities

The actions under this initiative include:

- Improve Skills for self sustainable living and job readiness
- Support inclusion and diversification for all
- Promote KZN as a place to live and visit
- Maximize the benefits from resource developments
- Sharing benefits with participating members

Reducing Cost of Living

The actions under this initiative include:

- Improve Quality and Cost of housing, Food and Transport
- Improve transportation access to all communities
- Address Factors that Impact the Cost of Goods
- Support Individuals and Families
- Build enterprises to create employment opportunities
- Sponsor and support entrepreneurs with potential to create small business ventures

Refocusing Government

The actions under this initiative include:

- Conduct current program/project reviews
- Change the KZN approach to infrastructure
- Improve Human Resource Development in KZN
- Strengthen Service Delivery (Garbage collection, Power, internet connectivity)
- Implement strategies to manage efficiencies and cost of government.

Strategic Initiative Committees

- The initiatives that lead to a change in the way that government organizes itself to consider policy issues and investments .
- Strategic initiative committees with a lead manager will be established for each of the strategic initiatives.
- An assistant manager may also be identified.
- These strategic initiative committees should not alter the role of the Financial Management Board in terms of decision-making.

Overview of Business Plan Approach



Overall Reporting & Measures

Focused on answering two questions:

– *Are things getting better in the KZN?*



Strategic Plan
Progress Report

– *What has the KZN done to improve wellbeing and advance its priorities?*



Community
Results Reports

Progress Report on the Strategic Plan

The Strategic Plan Progress Report would continue to be produced annually.

- Highlight community actions to fulfill the priorities of the proposed improvement plan.
- Reporting on progress towards the goals of the Strategic Plan through a series of outcome measures.
- Measures would not be specific to government activity but would reflect overall measures of socio-economic conditions or well-being (e.g. employment growth, crime rates, family incomes, education levels)
- Plan to produce for tabling within 6 months.

Business Plan Reporting & Measures

- Business plan results reporting is on the results of the activities described in the four-year business plan.
- Measures should focus on departmental outputs.
 - Could include transactional indicators like competitions undertaken by Mayors, enrollments or recipients for loans and grants, collections on home ownership programs from KZN, or services delivered by various service groups.
 - Specific indicators are expected to evolve over time as data gathering on programs improve.

Conclusion

- The Global economic downturn and uncertainty in current leadership has a greater impact in KZN now than in the past.
- Key themes of plan, given current forecasts of likely impacts, continue to make sense:
 - Ensuring sustainability of our communities
 - Focus on Building a Better Future for all people
 - Growth & Prosperity for all
 - Develop an Affordable and Effective Government, both Provincial and Municipal